

2008 Financial Summary Mid-Mississippi Intergroup

	Jun-08	Year-to-Date	Ave
Income			
Group Donations	\$ 1,076.31	\$ 8,204.05	\$ 1,367.34
Anonymous Donations		\$ 106.99	\$ 26.75
Gazette Subscriptions	\$ 1,368.47	\$ 11,439.26	\$ 1,906.54
Sales*	\$ 24.00	\$ 24.00	\$ 24.00
TOTAL INCOME	\$ 2,468.78	\$ 19,774.30	\$ 3,324.63
Expenses			
Rent	\$ 325.00	\$ 1,945.00	\$ 324.17
Office Supplies	\$ -	\$ 80.00	\$ 13.33
Postage/Shipping	\$ 42.00	\$ 54.13	\$ 9.02
Gazette Supplies			
Gazette Postage	\$ 42.00		
Telephone, Yellow Pages, Internet	\$ 258.23	\$ 1,549.19	\$ 258.20
Pagers and Answering Service	\$ 153.09	\$ 773.86	\$ 128.98
Printing		\$ -	
Bank Fees	\$ 7.45	\$ 39.55	\$ 6.59
Contributions	\$ -	\$ -	\$ -
Insurance	\$ -	\$ -	\$ -
Salary	\$ 1,278.50	\$ 7,266.00	\$ 1,038.00
Cost of Goods Sold	\$ 1,866.69	\$ 8,446.00	\$ 1,206.57
TOTAL EXPENSES	\$ 3,972.96	\$ 20,317.81	\$ 3,386.30
NET INCOME (loss)	\$ (1,504.18)	\$ (543.51)	\$ (90.59)
Prudent Reserve	\$ 6,440.66		
Checking Account	\$ 6,196.52		
Total	\$ 12,637.18		

* Sales Make-Up

Books	Pamphlets	Chips	Hazelden	Al-Anon	Cards	Misc	Total
\$646.90	\$7.87	\$321.70	\$302.80	\$0.95	\$7.50	\$80.75	\$1,368.47

In-Coming Office Phone Calls regarding:

AA Questions, meetings Inside Jackson	48
AA Questions, meetings Outside of Jackson	43
Ala-Anon/Alateen Questions	12
NA/CA/NCADD Questions	10
Detox/Treatment Questions	19
AA Program Questions for Others	20
AA Program Questions for Caller	24
Misc/DUI/General Info	7
Paxton's cell # - Referral to AA	26
State Convention	
Wrong #s	5
Literature & Prices	
WEB Page Questions	2
Out of State Meetings	10
Answering Service	3
Speaker Request	
Nursing Student	
Starting a new group	3
Intergroup/District/Area/State Meetings	8
Walk-In	
Volunteer	3
Mary	5
Solicitation	10
Rides Needed	2
Office Hours/Directions to Office	5
Special Needs	
Deaf Interpreter	1
Wheelchair Bound	1
TOTAL OFFICE CALLS	267
ANSWERING SERVICE CALLS	147

Office Volunteer's

Name	Hours
Randy B	110
Kim	31
Tina M	42
Jack H.	8
Charles W.	12
Edith C.	19
Joni T	18
Total Hours	240

Total Calls

414