2008 Financial Summary Mid-Mississippi Intergroup

	May-08	Year-to-Date	Ave
Income			
Group Donations	$ 829.26	$ 7,127.74	$ 1,425.55
Anonymous Donations		$ 106.99	$ 26.75
Sales*	$ 2,497.26	$ 10,070.79	$ 2,014.16
TOTAL INCOME	**$ 3,326.52**	**$ 17,305.52**	**$ 3,461.10**
Expenses			
Rent	$ 325.00	$ 1,620.00	$ 324.00
Office Supplies	$ -	$ 80.00	$ 16.00
Postage/Shipping	$ 4.90	$ 12.13	$ 2.43
Gazette Supplies	$ 80.08		
Gazette Postage	$ 42.00		
Telephone, Yellow Pages, Internet	$ 258.36	$ 1,290.96	$ 258.19
Pagers and Answering Service	$ 125.08	$ 620.77	$ 124.15
Printing		$ -	
Bank Fees	$ 7.30	$ 32.10	$ 6.42
Contributions	$ -	$ -	$ -
Insurance	$ -	$ -	$ -
Salary	$ 1,254.50	$ 5,987.50	$ 997.92
Cost of Goods Sold	$ 511.83	$ 6,579.31	$ 1,096.55
TOTAL EXPENSES	**$ 2,609.05**	**$ 16,344.85**	**$ 3,268.97**
NET INCOME (loss)	**$ 717.47**	**$ 960.67**	**$ 192.13**
Prudent Reserve	$ 6,440.66		
Checking Account	$ 6,856.54		
Total	**$ 13,297.20**		

* Sales Make-Up

Books	Pamphlets	Chips	Hazelden	Al-Anon	Cards	Misc	Total
$1,316.25	$10.47	$692.00	$420.79	$54.25	$10.00	$4.50	$2,497.26

Sales figures include shipping and handling charge of $15.00

In-Coming Office Phone Calls regarding:

AA Questions, meetings Inside Jackson	48
AA Questions, meetings Outside of Jackson	50
Ala-Anon/Alateen Questions	11
NA/CA/NCADD Questions	9
Detox/Treatment Questions	8
AA Program Questions for Others	15
AA Program Questions for Caller	14
Misc/DUI/General Info	4
Paxton's cell # - Referral to AA	24
State Convention	2
Wrong #s	10
Literature & Prices	1
WEB Page Questions	11
Out of State Meetings	
Answering Service	5
Speaker Request	1
Nursing Student	
Starting a new group	1
Intergroup	
Walk-In	
Volunteer	
Mary	3
Solicitation	10
Rides Needed	4
Office Hours	1
Directiolns to Office	1
TOTAL OFFICE CALLS	**233**
ANSWERING SERIVCE CALLS	**183**
Total Calls	**416**

Office Volunteer's

Name	Hours
Randy B	105
Pauline B	40
Tina M	15
Jack H.	8
Charles W.	14
Edith C.	17
Joni T	20
Christopher M	
Total Hours	219

Mid-MS Intergroup
4526 Office Park Drive Suite 3
Jackson, MS 39206

601-982-0081
Hours: Tues-Sat 10:30 - 6:30
www,midmsintergroup.org